

**THE COMMISSIONERS OF FIRE DISTRICT NO. 4
IN THE TOWNSHIP OF OLD BRIDGE, COUNTY OF MIDDLESEX**

Resolution # 19-19

Adoption of Temporary Budget for 2020

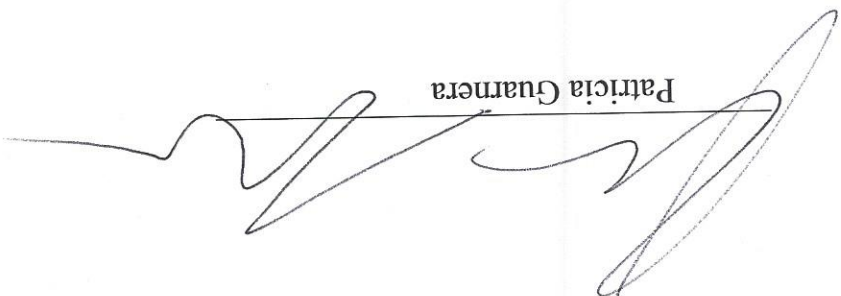
WHEREAS, it has become necessary for the Commissioners of Fire District No. 4 in the Township of Old Bridge, County of Middlesex, to adopt a temporary budget to make appropriations and to provide for the period between the beginning of the fiscal year, January 1, 2020, and the adoption of the budget by the legal voters of the fire district, which election is scheduled for February 15, 2020.

NOW, THEREFORE, be it RESOLVED by the Commissioners of Fire District No. 4 in the Township of Old Bridge, County of Middlesex, as follows:

(1) A temporary budget is hereby adopted to be effective from the beginning of the fiscal year as noted above and to be in full force and effect until the adoption of the annual fire district budget as referenced above; the total of the appropriations of the temporary budget to reflect not in excess of 14% of the total of the appropriations made for all purposes in the budget for the preceding fiscal year exclusive of appropriations for interest and debt redemption charges and capital improvements.

Certification

I, Patricia Guarnera, Secretary of the Commissioners of Fire District No. 4 in the Township of Old Bridge, County of Middlesex, hereby certify that the foregoing resolution was duly adopted by the Commissioners at a meeting held on December 9, 2019.


 Patricia Guarnera

The foregoing resolution was introduced by Commissioner Donahue and it was seconded by Commissioner P. Guarnera.

RECORD OF VOTE

Members	Yes	No	Not Voting	Absent
DONAHUE	X			
A. GUARNERA	X			
P. GUARNERA	X			
PEEL	X			
VAGTS	X			

**OLD BRIDGE FIRE DISTRICT NO. 4
2020 TEMPORARY BUDGET**

14% of 2019

	2020 PROPOSED	2019 Adopted	TEMPORARY BUDGET
APPROPRIATIONS			
Administration:			
Commissioner Wages	23,500	23,500	3,290
Fringe Benefits (Commissioners Payroll Taxes)	2,115	2,115	296
Advertising, Office Exp, Election, Memb Dues	12,000	10,000	1,400
Professional Services	30,000	30,000	4,200
Total Administration	<u>67,615</u>	<u>65,615</u>	
Operations:			
Other Expenses:			
Health Retirement	20,000	20,000	2,800
Pension Expense	60,000	50,000	7,000
Insurance	50,000	50,000	7,000
Maintenance and Repairs:			
Rental Charges	45,000	45,000	6,300
Supplies-Fuel, EMS	4,000	4,000	560
Utilities	26,000	26,000	3,640
Fire Protection Services	30,000	20,000	2,800
Training and Education	11,500	11,500	1,610
Equipment	70,000	40,000	5,600
LOSAP	20,000	15,000	
Apparatus Lease 407	36,396	72,792	
Lease EI 408 Elevator Platform Truck	70,506	100,000	
Capital	75,000	100,000	
Future Capital	20,000	40,000	
Total Operating	<u>538,402</u>	<u>527,331</u>	
TOTAL BUDGET	<u>606,017</u>	<u>592,946</u>	<u>51,122</u>
REVENUES			
Amount Raised By Taxation	604,094	591,023	
Grant Fund	1,323	1,323	
Interest	600	600	
Total Revenues	<u>606,017</u>	<u>592,946</u>	