2012

OLD BRIDGE TOWNSHIP

(Name)

FIRE DISTRICT NO. 4 BUDGET

FISCAL YEAR: From January 1, 2012 to December 31, 2012

For Division Use Only

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Bourd, and approval is given pursuant to N.J.S. 40A:5A-11.

State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.

State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services

By:	Date:	

PREPARER'S CERTIFICATION

2012

OLD BRIDGE TOWNSHIP

(Name)

FIRE DISTRICT NO. 4 BUDGET

FISCAL YEAR: From January 1, 2012 to December 31, 2012

It is hereby certified that the Fire District No. 4 Budget, including both the Annual Budget and the Supplemental Schedules appended hereto, represents the Board of Commissioners' resolve with respect to statute in that; all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable, accurate and correctly stated, all items of appropriation are properly set forth and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Fire District No. 4

It is further certified that all proposed budgeted amounts and totals are correct. Also I, hereby, provide reasonable assurance that all assertions contained herein are accurate and all Supplemental Schedules required are completed and attached.

Preparer's Signature:	Ind 1	18/					
Name:	MICHAEL R. BART	ICHAEL R. BART					
Title:	AUDITOR	AUDITOR					
Address:	104 MAIN STREET WOODBRIDGE NJ 07095						
Phone Number:	732-634-5680	732-634-5680 Fax Number: 732-602-1059					
E-mail address	MBART520@HOTMAIL.COM						

PREPARER'S CERTIFICATION OTHER ASSETS

2012

OLD BRIDGE TOWNSHIP
(Name)

FIRE DISTRICT NO. __4_BUDGET

FISCAL YEAR: From January 1, 2012 to December 31, 2012

It is hereby certified that operating appropriations as reported in this annual budget, included on Supplemental Schedule Page SS-6, for the acquisition of Other Assets not included as Capital Outlays are Non-Bondable Assets. The Board of Commissioners has determined that the aforementioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A 40A: 2-1 et. seq.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported above herein have been determined not to be Capital Assets pursuant to N.J.S.A 40A:14-84 and 40A:14-85. Therefore the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A 40A: 14-78.6.

Preparer's Signature:	Af n	Stat					
Name:	MICHAEL R. BART	MICHAEL R. BART					
Title:	AUDITOR	AUDITOR					
Address:	104 MAIN STREET	104 MAIN STREET WOODBRIDGE NJ 07095					
Phone Number:	732-634-5680 Fax Number: 732-602-1059						
E-mail address	MBART520@HOTMAIL.COM						

APPROVAL CERTIFICATION

2012

OLD BRIDGE TOWNSHIP (Name)

FIRE DISTRICT NO. _4_ BUDGET

FISCAL YEAR: From January 1, 2012 to December 31, 2012

It is hereby certified that the Fire District No. _4__ Budget, including Supplemental Schedules appended hereto, are a true copy of the Annual Budget approved by resolution by the Board of Commissioners of the _OLD BRIDGE TOWNSHIP Fire District No. _4__, at an open public meeting, held pursuant to N.J.A.C. 5:31-2.4, on the _/ 7_ day of _November, _2____

It is further certified that the recorded vote appearing in the resolution represents a not less than a majority of the full membership of the Board of Commissioners thereof.

Secretary's Signature		
Name:	JOSEPHPEEL Robert Winkler	
Title:	SECRETARY	
Address:	3011 CHEESEQUAKE ROAD	
	PARLIN NJ 08859	
Phone Number:	732-316-0678 Fax Number:	
E-mail address	·	

ANN

2012 Fire District Information

Please fill out the following information regarding this Fire District:

Name of Fire District:	OLD BRIDGE TOWNSH	IIP #4		
Address:	350 ERNSTON RD.			
City, State, Zip:	PARLIN		NJ	08859
Phone Number: (ext)	732-316-0078	Fax:		
Preparer's Name:	MICHAEL R. BART			
Preparer's Address:	104 MAIN STREET			
City, State, Zip:	WOODBRIDGE		NJ	07095
Preparer's #: (ext.)	732-634-5680	Fax:	732-6	02-1059
Preparer's Cell #:				
Preparer's E-mail:	MBART520@HOTMAIL	.COM		
Chairman:	DREW VAGTS			
Phone Number: (ext.)	732-316-0078	Fax:		
E-mail:				
	MICHAEL DONAHUE	J.F		
Secretary/ Treasurer:	732-316-0078	Fax:	T	
Phone Number: (ext.)	/32-310-0076	1 ax.	L	
E-mail:				
Name of Auditor:	MICHAEL R. BART			
Name of Firm:	BART & BART			
Address:	104 MAIN STREET			
City, State, Zip:	WOODBRIDGE	, , , , , , , , , , , , , , , , , , ,	NJ	07095
Phone Number: (ext.)	732-634-5680	Fax:	732-60)2-1059

Membership of Board of Commissioners (Full Name)	Title
DREW VAGTS	CHAIRMAN
JOE PEEL	SECRETARY
MICHAEL DONAHUE	TREASURER
ROBERT WINKLER	COMMISIONER
JOHN WATKINS	COMMISIONER

SUR

E-mail:

2012 BUDGET RESOLUTION

OLD BRIDGE TOWNSHIP

(Name)

Fire District No. 4 FISCAL YEAR: From January 1, 2012 to December 31, 2012

WHEREAS, the Annual Budget for the OLD BRIDGE TOWNSHIP Fire District No. 4 for the fiscal year beginning January 1, 2012 and ending December 31, 2012 has been presented before the Board of Commissioners of the Fire District No.4 at its open public meeting of November 17,2011; and

WHEREAS, the budget as introduced is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq and,

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$ 567,151, which includes amount to be raised by taxation of \$507,715, and Total Appropriations of \$567,151; and

WHEREAS, the amount to be raised by taxation to support the district budget, shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount surplus and miscellaneous revenues set forth in the budget; and

WHEREAS, in calculating the amount to be raised by taxation, the Fire District No. 4 has taken into account the assessed valuation of taxable property in the Fire District No.,

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the <u>OLD</u> <u>BRIDGE TOWNSHIP</u> Fire District No. 4, at an open public meeting held on November 17, 2011 that the Annual Budget, including appended Supplemental Schedules, of the Old Bridge Township Fire District No.4 for the fiscal year beginning January 1, 2012 and ending December 31, 2012 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the said Fire District No. 4_'s outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of the OLD BRIDGE TOWNSHIP Fire District No. 4 will consider the Annual Budget for adoption on JANUARY 19,2012.

Secretary's Signature)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
VAGTS	V			
PEEL				•
DONAHUE				V
WINKLER	V			
WATKINS				

// -/ 7 - / / (Date)

2012 BUDGET MESSAGE

OLD BRIDGE TOWNSHIP

(Name)

Fire District No. 4___ Budget

	FISCAL YEAR: From January 1, 2012 to December 31, 2012
1.	Complete a brief statement on the 2012 proposed Annual Budget and make comparison to the current year's adopted budget. Explain significant increases or decreases, if any.
	ADMINISTRATIVE COSTS WILL DECREASE \$12,366. OPERATING COSTS WILL DECREASE BY \$38,500.
2.	Complete a brief statement describing the impact the proposed Annual Budget will have on the Amount to be Raised by Taxation to support the district budget and on the Restricted and Unreserved Fund Balance(s). Explain increases or decreases in the tax rate and utilization of fund balances. If unreserved fund balance is reduced by more than 10%, explain the projected impact on the following year's budget.
	THE DISTRICT WILL UTILIZE \$9,712 IN UNRESERVED FUND BALANCE. THIS WILL HAVE NO PROJECTED IMPACT ON THE FOLLOWING YEARS BUDGET. THE DISTRICT WILL RAISE 507,715 BY TAXES; AND IS IN COMPLIANCE WITH THE CAP LEVY.
3.	Include a statement explaining how the District is complying with the Property Tax Levy Cap. The statement must explain reasons for exceeding the Levy Cap and identify the appropriations that caused the district to exceed the Levy Cap, and how they are being addressed by a referendum.
	THE DISTRICT IS IN COMPLIANCE WITH PROPERTY TAX CAP LEVY STATUTES.
4.	If the District plans to pass a Resolution for the Release of Restricted Fund Balance, explain the reason and purposes of the appropriation
	N/A
5.	Complete a brief statement on the Annual Budget's proposed capital appropriations and payment methods, including debt service for the proposed budget year and for future years.
	THE DISTRICT IS RESERVING \$100,000 FOR THE FUTURE CAPITAL OUTLAYS.
L	

6.	If the proposed Annual Budget contains an amount for a Cash Deficit of the Preceding Year, pursuant to N.J.S.A 40A:14-78.6, then an explanation as to reasons for occurrence must be disclosed.
	N/A
7.	Does the Annual Budget appropriate such sums as it may deem necessary for the purchase of first aid, ambulance, rescue, or other emergency vehicles, equipment, supplies and materials for use by a duly incorporated association, pursuant to N.J.S.A 40A:14-85.1? If so, detail the organization(s) incorporated name and amounts.
	N/A
8.	Complete the following based on the municipal assessor's latest information, pursuant to N.J.S. 54:4-35:
	7a. Total Assessed Valuation of District \$191,082,746
İ	7b. Proposed Tax Rate per \$100 of Assessed Valuation \$.124
9.	Is the fire district providing for a first year funding appropriation to establish a length of service award program (LOSAP) in this year's budget, subject to public referendum thereof?
	No: X Yes: If yes, how much is appropriated? \$
	If the public question is defeated, is the Board of Commissioners aware that the budget must be amended to delete the LOSAP appropriation amount and that the Amount to be Raised by Taxation to Support the Budget must be reduced by a like amount?
	No: Yes:

Old Bridge Township Fire District # 4 (Middlesex)

----ANTICIPATED REVENUES----

FUND BALANCE UTILIZED	CROSS REF.	2012 PROPOSED BUDGET	2011 CURRENT YEAR'S ADOPTED BUDGET
UNRESTRICTED FUND BALANCE	* A-1 *	\$9,712	* \$74,000 *
RESTRICTED FUND BALANCE	* A-2 *	\$0	* \$0 *
TOTAL FUND BALANCE UTILIZED	* R-1 *	\$9,712	* \$74,000 *
MISCELLANEOUS ANTICIPATED REVENUES	CROSS REF.	2012 PROPOSED BUDGET	2011 CURRENT YEAR'S ADOPTED BUDGET
SHARED SERVICES (N.J.S.A. 40A:65-1 et seq.)	* *	\$0	* \$0 *
JOINT PURCHASING AGRMNTS. (N.J.S. 40A:10 & 11)	* *	\$0	* \$0 *
EMERGENCY ASSISTANCE (N.J.S. 40A:14-26)	* *	\$0	* \$0 *
MUNICIPAL ASSISTANCE (N.J.S. 40A:14-34)	* *	\$0	* \$0 *
MUNICIPAL ASSIST ADJOIN. (N.J.S. 40A:14-35)	* *	\$0	* \$0 *
CONTRACTS - VOL. FIRE CO. (N.J.S. 40A:14-68)	* *	\$0	* \$0 *
LEASES - LOCAL MUNICIPALITY (N.J.S. 40A:14-83)	* *	\$0	* \$0 *
RENTAL INCOME	* *	\$0	* \$0 *
SALE OF ASSETS	* A-3 *	\$0	* *
INTEREST ON INVESTMENTS AND DEPOSITS	* A-4 *	\$2,000	* \$1,000 *
OTHER REVENUE	* A-5 *	\$0	* \$0 *
TOTAL MISCELLANEOUS REVENUES ANTICIPATED	* R-2 *	\$2,000 ======	* \$1,000 * ======

Old Bridge Township Fire District # 4 (Middlesex)

----ANTICIPATED REVENUES----

ANTICIPATED R	CEVI	ENOE2.	d had the the		
OPERATING GRANT REVENUE	(CROSS REF.	2012 PROPOSED BUDGET	Cl	2011 JRRENT YEAR'S ADOPTED BUDGET
SUPPLEMENTAL FIRE SERV. ACT (P.L. 1985, c. 295)	*	*	\$1,724	*	\$1,724 *
OTHER GRANTS & ENTITLEMENTS	*	A-6 *	\$0	*	\$0 *
TOTAL OPERATING GRANT REVENUE	. *	R-3 *	\$1,724 ========	* =	\$1,724 *
MISCELLANEOUS REVENUES OFFSET WITH APPROPI		IONS: CROSS REF.	2012 PROPOSED BUDGET	CL	2011 IRRENT YEAR'S ADOPTED BUDGET
RESERVES UTILIZED	*	*	\$0	*	\$0 *
ANNUAL REGISTRATION FEES	*	*	\$0	*	\$0 *
PENALTIES AND FINES	*	*	\$0	*	\$0 *
OTHER REVENUES	*	*	\$46,000	*	\$40,000 *
TOTAL UNIFORM FIRE SAFETY ACT REVENUES	*	A-7 *	\$46,000	*	\$40,000 *
OTHER REVENUES OFFSET WITH APPROPRIATIONS	*	A-8 *	\$0	*	\$350,000 *
TOTAL REVENUES OFFSET WITH APPROPRIATIONS	*	R-4 *	\$46,000	*	\$390,000 *
TOTAL REVENUES AND FUND BALANCE UTILIZED (R-1 + R-2 + R-3 + R-4)	*	B-1 *	\$59,436	*	\$466,724 *
AMOUNT TO BE RAISED BY TAXATION TO SUPPORT THE DISTRICT BUDGET	*	R-5 *	\$507,715	*	\$398,283 *
TOTAL ANTICIPATED REVENUES (B-1 + R-5)	*	B-2 *	\$567,151	*	\$865,007 *
Maximum Allowable Amount to be raised by Taxation (For Reference Purposes Only from LC1 based on Information provided by the district- see instructions.)			\$507,865		
Amount Over Levy Cap	_		\$0		

Old Bridge Township Fire District # 4 (Middlesex)

----BUDGETED APPROPRIATIONS----

OPERATING APPROPRIATIONSADMINISTRATION	CROSS REF.	2012 PROPOSED BUDGET		2011 CURRENT YEAR'S ADOPTED BUDGET	
SALARY & WAGES	* A-9 *	\$17,000	*	\$17,000	*
FRINGE BENEFITS	* A-13 *	\$0	*	. \$0	*
OTHER EXPENSES	* A-11 *	\$18,000	*	\$35,000	*
TOTAL ADMINISTRATION	* E-1 *	\$35,000 ========	*	\$52,000 =======	* =
COST OF OPERATIONS & MAINTENANCE	CROSS REF.	2012 PROPOSED BUDGET		2011 CURRENT YEAR'S ADOPTED BUDGET 	
COST OF OPERATIONS & MAINTENANCE SALARY & WAGES		PROPOSED	*	CURRENT YEAR'S ADOPTED	*
	REF.	PROPOSED BUDGET		CURRENT YEAR'S ADOPTED BUDGET \$94,000	*
SALARY & WAGES	REF. * A-10 *	PROPOSED BUDGET \$97,576	*	CURRENT YEAR'S ADOPTED BUDGET \$94,000	* *

Old Bridge Township Fire District # 4 (Middlesex)

----BUDGETED APPROPRIATIONS----

OPERATING APPROPRIATIONS			2011
OPERATING APPROPRIATIONS OFF-SET WITH REVENUES	CROSS REF.	2012 PROPOSED BUDGET	CURRENT YEAR'S ADOPTED BUDGET
SALARY & WAGES	* A-15	* \$6,000	* \$0 *
FRINGE BENEFITS	* A-16	* \$0	* \$0 *
OTHER EXPENSES	* A-17	* \$40,000	* \$390,000 *
TOTAL APPROPRIATIONS OFFSET WITH REVENUES	* E-3	* \$46,000 ======	* \$390,000 * =======
		e e	
APPROPRIATIONS FOR DULY INCORPORATED FIRST AID/RESCUE SQUAD ASSOC. (N.J.S. 40A:14-85.1)	CROSS REF.	2012 PROPOSED BUDGET 	2011 CURRENT YEAR'S ADOPTED BUDGET
VEHICLES	* *	k	* *
EQUIPMENT	* . *	*	* *
MATERIALS & SUPPLIES	* *	k	* *
TOTAL APPROPRIATIONS FOR DULY INCORP. FIRST AID/RESCUE SQUAD ASSOC.	* E-4 *	\$0	* \$0 *

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Old Bridge Township Fire District # 4 (Middlesex)

----BUDGETED APPROPRIATIONS----

DEFERRED CHARGES	CROS REF.	s	2012 PROPOSED BUDGET	2011 CURRENT YEAR'S ADOPTED BUDGET
EMERGENCY APPROPRIATIONS (N.J.S. 40A:14-78.14) (1) (2) (3)	* *	*	\$0 \$0 \$0	* \$0 * * \$0 * * \$0 *
OTHER DEFERRED CHARGES - (List & Cite Statute) (1) Declared State of Emergency (N.J.S. 40A:4-45.45 10b) (2) (3)	* *	* *	n/a \$0 \$0	* \$0 * * \$0 * * \$0 *
TOTAL DEFERRED CHARGES	* E-5	*	\$0 ======	* \$0 *
DEFICITS FROM OPERATIONS	CROS	S	2012 PROPOSED BUDGET	2011 CURRENT YEAR'S ADOPTED BUDGET
CASH DEFICIT OF PRECEEDING YEAR (N.J.S. 40A:14-78.6)	* E-6	*	\$0 ======	* \$0 * =======
	CROSS REF.	S	2012 PROPOSED BUDGET	2011 CURRENT YEAR'S ADOPTED BUDGET
LENGTH OF SERVICE AWARD PROGRAM (LOSAP) - CONTRIBUTION (P.L. 1997, c. 388)	* E- 7		\$20,000	* \$20,000 * ======

Old Bridge Township Fire District # 4

----BUDGETED APPROPRIATIONS----

Sel see b	CAPITAL APPROPRIATIONS	· }			2012 PROPOSED BUDGET	CI	2011 URRENT YEAR'S ADOPTED BUDGET
	CAPITAL IMPROVEMENTS (N	-					
	List Project Separately	Date of		\ffirmativ	e		
(1)	List Project Separately	Voter Approval Asset Type Asset Type (Select		Vote %	\$0	*	\$0 *
					••		# 0 +
(2)		Asset Type (Selec	t) ^	*	\$0	•	\$0 *
(3)		Asset Type (Selec	t) *	*	\$0	*	\$0 *
(4)		Asset Type (Selec	t) *	. *	\$0	*	\$0 *
			. +		ታ Ω	*	
(5)		Asset Type (Selec	t) "		\$0		\$0 *
(6)		Asset Type (Selec	t) *	*	\$0	*	\$0 *
I	DOWN PAYMENTS (N.J.S. 40) List Separately Project Date	A:14-85) Date of e/oter Approval		firmativ Vote %			
(1)		Asset Type (Select	-	*	\$0	*	\$0 *
(2)		Asset Type (Select	:) *	*	\$0	*	\$0 *
(3)		Asset Type (Select	* (*	\$0	*	\$0 *
(4)		Asset Type (Select	* (*	\$0	*	\$0 *
(5)		Asset Type (Select	*	*	\$0	*	\$0 *
Т	otal Capital Improvements/De	own Payments	*	C-1 *	\$0	*	\$0 *
F	RESERVE FOR FUTURE CAPI	TAL OUTLAYS	*	C-2 *	\$100,000	*	\$0 *
тот	AL CAPITAL APPROPRIATIO (C-1 + C-2)	NS	*,	E-8 * =	\$100,000	* =:	\$0 *
C	capital Appropriations offset with capital Appropriations offset with capital Appropriations offset with	n Grants					

Old Bridge Township Fire District # 4 (Middlesex)

----BUDGETED APPROPRIATIONS----

DEBT SERVICE FOR CAPITALAPPROPRIATIONS		0000		2012	(2011 CURRENT YEAR'	'S
PRINCIPAL PAYMENTS		CROS REF		PROPOSED BUDGET		ADOPTED BUDGET	
GENERAL OBLIGATION BONDS	*	P-1		\$0	= *	\$0	*
BOND ANTICIPATION NOTES	*	P-2	*	\$0	*	\$0	*
CAPITAL LEASES	*	P-3	*	\$32,731	*	\$31,300	*
INTERGOVERNMENTAL LOANS	*	P-4	*	\$0	*	\$0	*
OTHER BONDS OR NOTES	*	P-5	*	\$0	*	\$0	*
TOTAL PRINCIPAL PAYMENTS	*	D-1	*	\$32,731	* =	\$31,300	*
				2012	(2011 CURRENT YEAR'	S
INTEREST PAYMENTS	(CROS: REF.		PROPOSED BUDGET		ADOPTED BUDGET	
INTEREST PAYMENTS GENERAL OBLIGATION BONDS	*				= *		: *
		REF.		BUDGET \$0	= *	BUDGET	
GENERAL OBLIGATION BONDS	*	REF.	• *	BUDGET \$0	*	BUDGET \$0	*
GENERAL OBLIGATION BONDS BOND ANTICIPATION NOTES	*	REF. I-1 I-2	* *	BUDGET \$0 \$0	*	BUDGET \$0 \$0	*
GENERAL OBLIGATION BONDS BOND ANTICIPATION NOTES CAPITAL LEASES	* *	I-1 I-2 I-3	* * * *	\$0 \$0 \$0 \$1,486 \$0	*	\$0 \$0 \$0 \$2,907 \$0	*
GENERAL OBLIGATION BONDS BOND ANTICIPATION NOTES CAPITAL LEASES INTERGOVERNMENTAL LOANS	* *	REF. I-1 I-2 I-3 I-4	* * * * * *	\$0 \$0 \$0 \$1,486 \$0	* * *	\$0 \$0 \$0 \$2,907 \$0	* * *
GENERAL OBLIGATION BONDS BOND ANTICIPATION NOTES CAPITAL LEASES INTERGOVERNMENTAL LOANS OTHER BONDS OR NOTES	* *	REF. I-1 I-2 I-3 I-4 I-5	* * * * * * *	\$0 \$0 \$1,486 \$0 \$0	* * * *	\$0 \$0 \$2,907 \$0 \$0	* * * * *

Old Bridge Township Fire District # 4 (Middlesex)

----BUDGETED APPROPRIATIONS----

	Summary of Referendum Line Items	SS Page Number	2012 Proposed Budget Amount Requested	2011 Adopted Budget Amount Requested
Insert new rows here			\$0	\$0
Insert r				
	TOTAL Referendum Line Items		\$0	\$0
	Tax Levy Requested minus Maximum Allowable Levy As this page is adjusted this amount changes should =\$0 (For Reference Purposes Only - from LC1 based on Information provided by the district- see instructions.)		\$0 2012 Proposed	2011 Adopted
	Summers of Delegae of Destricted Fund Polance		Budget Amount	Budget Amount
	Summary of Release of Restricted Fund Balance Referendum Line Items		Requested	Requested
lere		-		
rows here			\$0	\$0
Insert new				
	TOTAL of Release of Restricted Fund Balance		\$0	\$0

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2012 ADOPTION CERTIFICATION

OLD BRIDGE TOWNSHIP

(Name)

Fire District No. 4 Budget

FISCAL YEAR: From January 1, 2012 to December 31, 2012

It is hereby certified that the Fire District No. 4 Budget annexed hereto is a true copy of the Budget adopted by the Board of Commissioners of the Old Bridge Township Fire District No 1., pursuant to <u>N.J.A.C.</u> 5:31-2.4, on the 19 day of JANUARY,2012.

	- 19A	
Secretary's Signature:	mill	26
Name:	Marze	7023406
Title:	SECRETARY	
Address:	350 ERNSTON RO	DAD PARLIN NJ AKE ROPD, PARLIN, NJ
Phone Number:	732-316-0678	Fax Number:
E-mail address	M. Dowattus	8@ Optimon. Net

2012 ADOPTED BUDGET RESOLUTION

OLD BRIDGE TOWNSHIP

(Name)

Fire District No. 4

FISCAL YEAR: From January 1, 2012 to December 31, 2012

WHEREAS, the Annual Budget for the OLD BRIDGE TOWNSHIP Fire District No. 4 for the fiscal year beginning January 1, 2012 and ending December 31, 2012 has been presented for adoption before the Board of Commissioners of the OLD BRIDGE TOWNSHIP Fire District No.4 at its open public meeting of January 19,2012; and

WHEREAS, the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the adopted budget is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. Seq); and,

WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$ 567,151, which includes amount to be raised by taxation of \$ 507,715 and Total Appropriations of \$ 567,151; and

WHEREAS, an election shall be held annually on the third Saturday of February in each established fire district to determine the amount of money to be raised by taxation for the ensuing year.

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the OLD BRIDGE TOWNSHIP Fire District No.4, at an open public meeting held on January 19,2012 that the Annual Budget of the OLD BRIDGE TOWNSHIP Fire District No.4 for the fiscal year beginning January 1, 2012 and ending December 31, 2012 is hereby adopted and, shall constitute appropriations for the purposes stated and authorization of Total Revenues of \$567,151, which includes amount to be raised by taxation of \$507,715 and Total Appropriations of \$567,151; and,

BE IT FURTHER RESOLVED, that the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and,

BE IT FURTHER RESOLVED, that an annual election shall be held on the third Saturday of February to determine the amount of money to be raised by taxation for the ensuing year. The results of which shall be subsequently certified to the Division and the Municipal Assessor.

(Secretary's Signature)

(Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
VAGTS	V.			·
PEEL	X			
DONAHUE	×			
WINKLER				X
WATKINS	X			

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2012

OLD BRIDGE TOWNSHIP #4 (name)

Supplemental Schedules

Department Of

Community

Affairs

Division of Local Government Services

Old Bridge Township Fire District # 4 (Middlesex)

----SUPPLEMENTAL SCHEDULES----

	UNRESTRICTED FUND BALANCE		CROSS REF.	6	2012 PROPOSED BUDGET	
(1)	BEGINNING BALANCE JAN. 1, 2011	*	AUDIT	*	\$15,386	*
(2)	UTILIZED IN CURRENT YEAR'S ADOPTED BUDGET	*		*	\$74,000	*
(3)		*		*	(\$58,614)	*
(4)	(Line 1 - Line 2) ESTIMATED RESULTS OF OPERATIONS IN CURRENT BUDGET	*		*	\$70,000	*
(5)	ANTICIPATED BALANCE - DEC. 31, 2011	*		*	\$11,386	k
(6)	(Line 3 + Line 4) UTILIZED IN PROPOSED BUDGET - 2012	*	A-1	*	\$9,712	k
(7)	PROPOSED BALANCE AFTER UTILIZATION IN 2012 BUDGET (Line 5 - Line 6)	*		*	\$1,674 ========	t
	RESTRICTED FUND BALANCE		CROSS REF.		2012 PROPOSED BUDGET	
(8)	RESTRICTED FUND BALANCE BEGINNING BALANCE JAN. 1, 2011	*			PROPOSED	ŧ
• •		*	REF.		PROPOSED	e F
(9)	BEGINNING BALANCE JAN. 1, 2011 Utilized in Current Year's Adopted Budget PROPOSED BALANCE AVAILABLE		REF.	*	PROPOSED	ie r
(9) (10)	BEGINNING BALANCE JAN. 1, 2011 Utilized in Current Year's Adopted Budget	*	REF.	*	PROPOSED BUDGET	
(9) (10) (11)	BEGINNING BALANCE JAN. 1, 2011 Utilized in Current Year's Adopted Budget PROPOSED BALANCE AVAILABLE (Line 8 - Line 9) Estimated Results of Operations in Current Budget ANTICIPATED BALANCE - DEC. 31, 2011	*	REF.	* *	PROPOSED BUDGET	
(9) (10) (11) (12) (13)	BEGINNING BALANCE JAN. 1, 2011 Utilized in Current Year's Adopted Budget PROPOSED BALANCE AVAILABLE (Line 8 - Line 9) Estimated Results of Operations in Current Budget	* * *	REF.	* *	PROPOSED BUDGET	

Old Bridge Township Fire District # 4 (Middlesex)

----SUPPLEMENTAL SCHEDULES----

	SALE OF ASSETS	CRO		PURCHASE	2012 PROPOSED	
	DESCRIPTION OF ASSET	REF		BASIS	SALE VALUE	_
(1)	(list individually)	*	*		*	*
(2)		*	*		*	*
(3)		Ŷ				
	TOTAL SALE OF ASSETS	* A-	3 *	=======================================	*	*
	INTEREST ON INVESTMENTS AND DEPOSITS (N.J.S.A. 40A:5-15.1)	CRO REF		2012 PROPOSED BUDGET	2011 CURRENT YEAR'S ADOPTED BUDGET	
(1)	INVESTMENTS/ACCOUNTS (List Each) DEPOSITS	*	*	\$2,000	* \$1,000	*
(2)		*	*	*-,		
(3) (4)		*	*		*	*
(5)		*	*		*	*
(6)		*	*		*	*
(7)	TOTAL INTEREST ON INVESTMENTS AND DEPOSITS	* A-4	 L *	\$2,000	* \$1,000	. *
	AND DEFOSITS	A	•	Ψ2,000 ===========	=======================================	
	OTHER REVENUE	CROS REF.		2012 PROPOSED BUDGET	2011 CURRENT YEAR'S ADOPTED BUDGET	
	LIST IN DETAIL:					*
(1) (2)		*	*		*	*
(3)		*	*		*	*
(4) (5)		*	*		*	*
(3)	TOTAL OTHER REVENUE	* A-5			*	*

PAGE SS-3

Old Bridge Township Fire District # 4 (Middlesex)

----SUPPLEMENTAL SCHEDULES----

OTHER GRANTS & ENTITLEMENTS LIST IN DETAIL:	CRO RE		2012 PROPOSED BUDGET 	CU	2011 RRENT YEAR'S ADOPTED BUDGET	
				*		
(1)	*	*		*		*
(2) (3)	*	*		*		*
(4)	*	*		*		*
(5)	*	*		*		*
(6)	*	*		*		*
(7)	*	*		*		*
(8)	*	*		*		*
(9)					er dan	
TOTAL OTHER GRANTS & ENTITLEMENTS	* A-	·6 *		*		*
		==				
OTHER REVENUES OFF-SET WITH APPROPRIATIONS	CRC REF		2012 PROPOSED BUDGET	cu	2011 RRENT YEAR'S ADOPTED BUDGET	•
			PROPOSED	CU	RRENT YEAR'S ADOPTED	
APPROPRIATIONS LIST IN DETAIL:			PROPOSED	CU	RRENT YEAR'S ADOPTED BUDGET 	
APPROPRIATIONS LIST IN DETAIL: (1) FEMA GRANT	REF	=. 	PROPOSED		RRENT YEAR'S ADOPTED BUDGET \$150,000	. * *
APPROPRIATIONS LIST IN DETAIL: (1) FEMA GRANT (2) SAFER GRANT	REF	*	PROPOSED		RRENT YEAR'S ADOPTED BUDGET 	· * *
APPROPRIATIONS LIST IN DETAIL: (1) FEMA GRANT (2) SAFER GRANT (3)	REF	* *	PROPOSED	* * *	RRENT YEAR'S ADOPTED BUDGET \$150,000	. * * * *
APPROPRIATIONS LIST IN DETAIL: (1) FEMA GRANT (2) SAFER GRANT (3) (4) (5)	* * * * *	* *	PROPOSED		RRENT YEAR'S ADOPTED BUDGET \$150,000	. * * * * * .
APPROPRIATIONS LIST IN DETAIL: (1) FEMA GRANT (2) SAFER GRANT (3) (4) (5) (6)	* * * * * *	* * * * * * *	PROPOSED	* * *	RRENT YEAR'S ADOPTED BUDGET \$150,000	. * * * * * * *
APPROPRIATIONS LIST IN DETAIL: (1) FEMA GRANT (2) SAFER GRANT (3) (4) (5) (6) (7)	* * * * *	* *	PROPOSED	* * *	RRENT YEAR'S ADOPTED BUDGET \$150,000	. * * * * * * * *
APPROPRIATIONS LIST IN DETAIL: (1) FEMA GRANT (2) SAFER GRANT (3) (4) (5) (6)	* * * * * * *	* * * * * * *	PROPOSED	* * * * * *	RRENT YEAR'S ADOPTED BUDGET \$150,000	. * * * * * * * * *

PAGE SS-4

Old Bridge Township Fire District # 4 (Middlesex)

----SUPPLEMENTAL SCHEDULES----

----ADMINISTRATION----

	SALARY & WAGES (N.J.S. 40A:14-78.7)	# of	Annual	2012
	TITLE	# 01 Staff		Proposed Budget
	COMMISSIONERS	3	\$3,200	\$9,600
	OTHER - LIST INDIVIDUALLY:) TREASURER) SECRETARY)	1 1		\$3,700 \$3,700
(4		AP-1		
	TOTAL ADMINISTRATION S&W	A- 9		\$17,000
	COST OF OPERATIONS & MAINTENANCE			
	SALARY & WAGES (N.J.S. 40A:14-78.7) TITLE	# of Staff	Annual Compensation	2012 Proposed Budget
(1) (2) (3)		2	\$48,788	\$97,576
(4)		AP-2		
	TOTAL COST OF OPERATIONS S&W	A-10		\$97,576
	OTHER COSTS OFFSET BY REVENUES			
	SALARY & WAGES (N.J.S. 40A:14-78.7) TITLE	# of Staff	Annual	2012 Proposed Budget
		otan		
(2) (3)	LIST INDIVIDUALLY: FIRE MARSHALL FIRE INSPECTOR	1	\$3,000 \$3,000	\$3,000 \$3,000
(4) (5)	Appendix brought forward	AP-3		
	TOTAL Salaries Offset by Revenues	A-15		\$6,000
	PAG	F SS-5		

Old Bridge Township Fire District # 4 (Middlesex)

----Salary Expense Appendix (N.J.S.A. 40A:14-78.6)----

	TITLE	# of Staff	Annual Compensation	2012 Proposed Budget
p	Administrative Postions (list Individually)			
	·			
≥ ø	·			
Insert new rows here				
Ins vo				
	TOTAL ADMINISTRATION S&W appendix	AP-1		
1				
		1	ı I	
	Operation & Maintenance Postions (list Individually)			
			·	
new lere				
Insert new rows here	· ·			•
Į	TOTAL COST OF OPERATIONS S&W Appendix	AP-2		
ľ				Make Market and the second and the s
	Salary Offset by Revenue Postions (list Individually)			
				- Handle and a second
Insert new rows here				
Insel				
	·			
1-	Total Salaries Offset By Revenue Appendix	AP-3		•
L	Total Salaries Offset by Revenue Appenuix	AF-3		

PAGE SS-5 Appendix

Old Bridge Township Fire District # 4 (Middlesex)

----SUPPLEMENTAL SCHEDULES---FRINGE BENEFIT COSTS

Γ	PROPOSED BUDGET	2012			
	Title	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	Total
(1) 1	Public Employee RS Contribution	\$0	\$17,058	\$0	
٦	Total PERS	\$0	\$17,058	\$0	\$17,058
(2) F	Police & Fire RS Contribution	\$0	\$0	\$0	
7	Total PFRS	\$0	\$0	\$0	\$0
(3) E	Employee Group Health Insurance	\$0	\$45,000	\$0	
T	otal Group Health Insurance	\$0	\$45,000	\$0	\$45,000
(4) C	Other Fringe	\$0	\$18,000	\$0	
Т	otal Other Fringe	\$0	\$18,000	\$0	\$18,000
Ţ	OTAL PROPOSED BUDGET	\$0	\$80,058	\$0	\$80,058
	Cross Reference	A-13	A-14	A-16	

	ADOPTED BUDGET			2011	
	Title	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	Total
(1)	Public Employee RS Contribution	\$0	\$22,000	\$0	
	Total PERS	\$0	\$22,000	\$0	\$22,000
(2)	Police & Fire RS Contribution	\$0	\$0	* \$0	• .
	Total PFRS	\$0	\$0	\$0	\$0
(3)	Employee Group Health Insurance	\$0	\$45,000	\$0	
	Total Group Health Insurance	\$0	\$45,000	\$0	\$45,000
(4)	Other Fringe	\$0	\$18,000	\$0	
-	Total Other Fringe	\$0	\$18,000	\$0	\$18,000
-	TOTAL ADOPTED BUDGET	\$0	\$85,000	\$0	\$85,000
	Cross Reference	A-13	A-14	A-16	

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Old Bridge Township Fire District # 4 (Middlesex)

----SUPPLEMENTAL SCHEDULES----

	ADMINISTRATION OTHER EXPENSES (N.J.S. 40A:14-78.6)		20	012	2011
	,	Cross	D	and Dividence	Current Year Adopted Budget
	OPERATING - (List Individually):) PROFESSIONAL SERVICES) ADMINISTRATIVE	Ref.	Propos	\$15,000 \$3,000	\$25,000 \$10,000
(3	•	AP-4			
(1 (2 (3		AP-5			
(0	TOTAL ADMINISTRATION OTHER EXPENSES	A-11		\$18,000	\$35,000
	COST OF OPERATIONS OTHER EXPENSES (N.J.S. 40A:14-78.6)	Cross Ref.		======= 012 ed Budget	2011 Current Year Adopted Budget
(2) (3)	OPERATING - (List Individually): MAINTENANCE & REPAIR SPACE RENTAL INSURANCE Appendix brought forward CONTINGENT EXPENSES OTHER ASSETS - NON-BONDABLE (List Individually):	AP-6		\$20,000 \$43,000 \$50,000 \$36,800	\$35,000 \$40,000 \$55,000 \$38,800
(2) (3)	Appendix brought forward	AP-7		\$4,500	\$21,000
	TOTAL COST OF OPERATIONS OTHER EXPENSES	A-12		\$154,300	\$189,800
	Other Expenses Offset by Revenue OTHER EXPENSES (N.J.S. 40A:14-78.6)	Cross Ref.		12 ed Budget	2011 Current Year Adopted Budget
(2)	OPERATING - (List Individually): FIRE PREVENTION BUREAU SAFER GRANT EXPENSES	999, 100, 100, 100 to 1		\$40,000	\$40,000 \$200,000
	Appendix brought forward CONTINGENT EXPENSES OTHER ASSETS - NON-BONDABLE (List Individually): TRUCK	AP-8			\$150,000
	Appendix brought forward	AP-9			
	TOTAL Other Expenses Offset by Revenue	A-17		\$40,000 =================================	\$390,000 ==========

Old Bridge Township Fire District # 4 (Middlesex)

Other Expense Appendix (N.J.S.A. 40A:14-78.6)

Use this page only if additional lines are required on the Supplemental Other Expenses Insert additional rows where indicated to ensure they are included in the total Totals will be reflected on SS-6

	ADMINISTRATION	Cross Ref.	2012 Proposed Budget	2011 Current Year Adopted Budget
	OPERATING (list individually)			
Insert new rows				
меш				
sert				
<u> </u>	Total Additional Administration Operating Expenses	AP-4		
	iii			
	OTHER ASSETS - NON-BONDABLE (list individually):			
≥ 9				
Insert new				·····
Inse				
L	Total Additional Administration Other Assets	AP-5		
	Total Additional Administration other Assets	74 0		
	COST OF OPERATIONS			
	OPERATING - (list individually):			
> "	LITH TIES		\$15,000	\$15,000
t nev	FIRE PROTECTION SERVICES		\$10,000	\$10,000
Insert new	CHIEFS FUND AND TRAINING		\$8,000	\$10,000
	SUPPLIES EXPENSE	ADC	\$3,800	\$3,800 \$38,800
	Total Additional Operating Expenses Operations	AP-6	\$36,800	φ30,000
	OTHER ASSETS MON BONDARIE (list individually):			
·	OTHER ASSETS - NON-BONDABLE (list individually): FIREFIGHTING EQUIPMENT		\$4,500	\$21,000
new Jere	THE IOTHING EQUI WEITH		Ψ 1,000	
Insert new rows here				
	Total Additional Cost of Operations Other Assets	AP-7	\$4,500	\$21,000
	OTHER EXPENSES OFFSET BY REVENUE OPERATING - (list individually):			
new				
Insert n rows he				
2 2				
	Total Additional Operating Expenses Offset by Revenue	AP-8		
	OTHER ASSETS - NON-BONDABLE (list individually):			
≥ 6				
insert new rows here				
inse row				
<u>.</u>	Total Costs Offset by Revenue Other Assets	AP-9		

Old Bridge Township Fire District # 4 (Middlesex)

---SUPPLEMENTAL SCHEDULES---

Insert new Tows here	PRINCIPAL PAYMENTS Description General Obligation Bonds	Date of Project	Date of				Adopted	Proposed	<u>YEARS</u> Proposed	Proposed	Duamanad	D
	Description General Obligation Bonds						Budget	Budget	Budget	Budget	Proposed Budget	Proposed Budget
	Description General Obligation Bonds	Project	Voter	% of	LFB				2013	2014		2016
srt new s here			Approval	Approvai	Approval		2011	2012	2013	2014	2015 .	2016
1 2 2						*						
1 2 ≥ ⊢						*						
= E					!	*						
<u></u>	TOTAL PAYMENTS P-1					*						
 I	Bond Anticipation Notes											
	Sond Antionpation Hotes					*						
insert new rows here		•				*				-		
Inseri Tows						*						
						*						
I	OTAL PAYMENTS P-2					*						
	Capital Leases											
Į	RUCK	9/25/08	11/12/08	100.00%	11/12/08	*	\$31,300	\$32,731				····
Insert new rows here												
asi w						*						
	OTAL PAYMENTS P-3					*	#24.200	B20 724				
1	UTAL PATMENTS P-3						\$31,300	\$32,731		I		
•												
	itergovernmental Loans			·		*						
Insert new rows here						*						
Inser						*						
	OTAL PAYMENTS P-4				i	*						
·	ther Bonds Or Notes	<u>-</u>			L					t		
	ther Bonds Or Notes				1	*]						·
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nse						*					· · · · · · · · · · · · · · · · · · ·	
TO	OTAL PAYMENTS P-5					•						
ĪΤα	otal Principal Debt							T	T	T	I	
	syments D-1				,		\$31,300	\$32,731				

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Old Bridge Township Fire District # 4 (Middlesex)

---SUPPLEMENTAL SCHEDULES---

----DEBT SERVICE SCHEDULE----

							DEBT SERVICE	SCHEDULE	-	
INTEREST PAYMENTS		m 4 . f			Adopted Budget	Proposed Budget	Projected Budget	Projected Budget	Projected Budget	Projected Budget
Description General Obligation Bonds	Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval	2011	2012	2013	2014	2015	2016
				*						
here			<u> </u>	*	1					
rows here				*						
			-	*						
TOTAL PAYMENTS I-1				*						
Bond Anticipation Notes				*	T				l	f
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wo				*						
				*						
TOTAL PAYMENTS I-2	<u> </u>								L	L
Capital Leases										
TRUCK	T I	9/25/08	100.00%	11/12/08 *	\$2,907	\$1,486				
				*						
rows hare				*						
트 목				*						
TOTAL PAYMENTS I-3				*	\$2,907	\$1,486				
101/12111111111111111111111111111111111						<u> </u>				-
Intergovernmental Loans								····		
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rows here				*					<u> </u>	
8 0				*						
TOTAL PAYMENTS I-4				*						
		1			<u> </u>					
Other Bonds Or Notes									, , , , , , , , , , , , , , , , , , ,	
w e e				*					1	
Tows here				*						
£ 5				*						
TOTAL PAYMENTS I-5				*						
Total Interest Debt	u en en gant a sur en					Т				
Payments D-2				*	\$2,907	\$1,486				
I dyllicitis D-2	a at a si keciat et at li sis		utera (S. P. State Constitution)		ΨΖ,507	Ψ1,-του				

PAGE SS-8

FDCo	Fire District Summary Levy Cap (COUNTY	EXAMINER
	Old Bridge Township Fire District # 4	Middlesex	
12090	Material Control (Control Control Cont		<u> </u>
Model Fi	re District Tax Levy Calculation Worksheet		
l evv Cai	Calculation		
	Year Amount to be Raised by Taxation for Municipal Purposes		\$398,283
	Changes in Service Provider (+/-)		\$C
	DLGS Approved Adjustments		\$0
Net F	rior Year Tax Levy for Municipal Purposes for Cap Calculation		\$398,283
1100	Plus 2% Cap increase		\$7,966
∆diusted	Tax Levy Prior to Exclusions		\$406,249
	sions:		
LAGIG	Shared Service Exclusion	\$0	
	Change in Total Debt Service Appropriation	\$10	
	Allowable pension increases	\$0	
	Allowable increase in health care costs	\$0	
		\$0	
	Changes in LOSAP contributions (+/-)	\$0	
	Extraordinary Costs due to a "Declared" Emergency (+/-) Net Capital Improvement Fund and/or Down Payment on Improvements and Reserve for Future Capital Outlay	\$100,000	
Add T	otal Exclusions		\$100,010
	Cancelled or Unexpended Referendum Amounts		\$C
	Tax Levy		\$506,25
Additi			φουσ,20
Addition	New Ratables - Increase in Valuations (New Construction and Additions)	\$29,400	
	Prior Year Local Fire District Tax Rate (3 decimals/\$100)	\$0.201	\$5
	Amount Utilized from Levy Cap Bank from 2011		\$1,54
Lubtotali	Maximum Tax Levy Before Referendum		\$507,86
abiotal:	Amount Proposed for Levy Cap Referendum		\$(
lavimum	Allowable Amount to be Raised by Taxation		\$507,86
laximum	Allowable Amount to be Naised by Taxation		
ap Bar	k Calculation		
			6
	nt To Be Raised By Taxation		\$507,71
	ank Available from Prior Year (2011)		\$1,54°
	ed Cap Bank from Prior Year (2011)		\$(
Cap B	ank Available from 2012		\$ 150

Health Insurance Exclusion Calculation Sheet

FY 2012 State He	alth Benefits Program Average Increase:	10.3%			
Fire District	COUNTY	EXAMINER			
Old Bridge Township Fire District # 4	Middlesex				
These amounts are drawn from SS-5A Fringe planned for this expense, that amount must be		Proposed Budget	Adopted Budget		
Administration Health Insurance Appropriation	\$0	\$			
Operations & Maintenance Health Insurance Appropriat	\$45,000	\$45,00			
A. Proposed Budget Group Health Insurance		\$45,000	\$45,00		
	NET INCREASE (DECREASE)	\$0			
Net Increase Divided by 2011 Amount Budgeted = %	Increase	0.00%			
2. SFY 2012 State Health Average 10.3%; Less 2% = 6	0.00%				
3. % Increase (B1) less % Increase Exclusion (B2) = %	0.00% \$0				
5. % Increase Exclusion (B2) * 2011 Expended = 2012	5. % Increase Exclusion (B2) * 2011 Expended = 2012 appropriation added to levy				
6. Amount above the Levy Exclusion (Actual Increas	e - State Health Benefit Average)	\$0			
	2012 Increase in Appropriation	\$0			

Fire District	COUNTY	EXAMINER
Old Bridge Township Fire District # 4	Middlesex	
Proposed Budget PERS Contribution Appropriate	đ	\$17,058
Proposed Budget PFRS Contribution Appropriate	\$(
Anticipated Revenues for Fringe Benefits Directly	\$(
*Net	\$17,058	
Adopted Budget PERS Contribution		\$22,000
Adopted Budget PFRS Contribution		\$0
Realized Revenues for Fringe Benefits Directly Of	\$0	
*N	\$22,000	
Pension	n Contribution Exclusion	\$0
		Contract to the second second

LOSAP Calculation Sheet					
Fire District	COUNTY	EXAMINER			
Old Bridge Township Fire District # 4	Middlesex				
LOSAP - Proposed Budget		\$20,00			
LOSAP - Adopted Budget		\$20,00			
	LOSAP Exclusion	(+/-) \$			

Debt Service Calculation Sheet					
Fire District	COUNTY	EXAMINER			
Old Bridge Township Fire District # 4	Middlesex				
Total Debt Service Appropriation (Proposed Bud	(aet)	\$34,217			
Current Year Base Amount	304	\$34,217			
Total Debt Service Appropriation Expended (Add	opted Budget)	\$34,207			
Adopted Budget Base Amount		\$34,207			
	Debt Service Exclusion	\$10			

Capital Appropria	tion Calculation S	Sheet
Fire District	COUNTY	EXAMINER
Old Bridge Township Fire District # 4	Middlesex	
Total Capital Appropriation (Proposed Budget)		\$100,000
Capital Appropriation offset from Restricted Fun	d (Proposed Budget)	\$0
Capital Appropriation offset from Grant Revenue	\$0	
Capital Appropriation offset from Unrestricted Fu	\$0	
Current Year Base Amount		\$100,000
Total Capital Appropriation (Adopted Budget)		\$0
Capital Appropriation offset from Restricted Fund	d (Adopted Budget)	\$0
Capital Appropriation offset from Grant Revenue	(Adopted Budget)	\$0
Capital Appropriation offset from Unrestricted Fu	\$0	
Adopted Budget Base Amount		\$0
Capi	tal Expenditure Exclusion	\$100,000

The instructions can be found on the Instruction Tab of the workbook. Shared Services Calculation St	neet
Fire District	EXAMINER
Old Bridge Township Fire District # 4 (Middlesex)	
Current Year Shared Services Capital, Debt Service, Pension, Health Benefits and Declared Emergency Appropriations	\$0
Prior Year Shared Services Capital, Debt Service, Pension, Health Benefits and Declared Emergencies Expended	\$0
Shared Service Exclusion	\$0

Form CNC-3 Fire District (September 2009)

	CERTIFICATION OF NEW CONSTRUCTION/IMPROVEMENTS/PARTIAL ASSESSMENTS (N.J.S.A. 40A:4-45.44 et seq.)	
	MUNICIPALITY Old Bridge Twp.	COUNTY Middlesex
	FIRE DISTRICT CODE: F4	TOTAL NUMBER OF FIRE DISTRICTS 4
	FILE FORM CNC-3 FOR THE CURRENT YEAR IMMEDIATEL	Y FOR FIRE DISTRICTS IN THE MUNICIPALITY
1,	Aggregate assessed value for the fire district for the current tax year filed on January 10 of the tax year. This is the fire district value on October 1 before added assessments. FOR REFERENCE ONLY.	\$191,053,346
2.	Total valuation of new construction and improvements (not prorated) from the Added Assessment List filed on October 1 of the current calendar tax year minus the total valuation of any added assessment tax appeal reductions from the prior year. Do not include omitted added assessments, prior year added assessments, ornitted assessments, or property transferred from the exempt list to the taxable list, or any land, whether subdivided or not the taxable list, or any land, whether subdivided or not the taxable list, or any land, whether subdivided or not the taxable list, or any land, whether subdivided or not the taxable list, or any land, whether subdivided or not the taxable list, or any land, whether subdivided or not the taxable list, or any land, whether subdivided or not taxable list, or any land, whether subdivided or not taxable list, or any land, whether subdivided or not taxable list, or any land, whether subdivided or not taxable list, or any land, whether subdivided or not taxable list, or any land, whether subdivided or not taxable list, or any land, whether subdivided or not taxable list, or any land, whether subdivided or not taxable list, or any land, whether subdivided or not taxable list.	29,400 (2)
	ASSESSOR: UPON ENTERING DATA ON LINES 1 AND 2 ABOVE, SIGN AND DATE FORM, THEN IMMEDIATELY FORWARD FORM CNC-3 TO THE TAX COLLECTOR FOR COMPLETION. REFER TO INSTRUCTIONS FOR FILING AND DISPOSITION OF FORM CNC-3 ON REVERSE SIDE.	
3.	Fire District TAX RATE from CURRENT YEAR (expressed as a decimal, \$ per hundred).	,210 (3)
! .	Amount of permitted revenue increase = line 2 X line 3 (N.J.S.A. 40A:4-45,45).	\$ 61.74 (4)

THE DIRECTOR OF THE DIVISION OF TAXATION HAS PROMULGATED FORM CNC-3. THIS FORM MAY BE REPRODUCED FOR DISTRIBUTION BUT CANNOT BE ALTERED OR AMENDED WITHOUT PRIOR APPROVAL.