

OLD BRIDGE TOWNSHIP FD NO. 4

RESOLUTION 2021-01

RESOLUTION TO AMEND THE 2021 BUDGET

PURSUANT TO N.J.S.A. 40A:14-78.3

FISCAL YEAR: FROM JANUARY 1, 2021 TO DECEMBER 31, 2021

WHEREAS, the Fire District Budget for the Fiscal Year beginning on January 1, 2021 and ending on December 31, 2021 was introduced on the 14th day of December, 2020; and

WHEREAS, a public hearing on the 2021 Fire District budget has been held on January 11th, 2021; and

WHEREAS, the Board desires to amend certain line items in the 2021 Budget.

NOW, THEREFORE BE IT RESOLVED by the Board of Fire Commissioners of the Fire District No. 4 that the following amendments to the introduced 2021 Fire District Budget be made:

ANTICIPATED REVENUES

Page F-1:

	<u>From</u>	<u>To</u>
Amount to be Raised by Taxation To Support Fire District Budget	\$ 604,180.00	\$ 615,179.39
Total Anticipated Revenues	\$ 606,103.00	\$ 617,102.39

BUDGETED APPROPRIATIONS

Page F-6:

	<u>From</u>	<u>To</u>
Capital Leases: Apparatus 4/12/14	\$ 22,386	\$ 32,438.38

Page F-7:

Capital Leases: Apparatus 4/12/14	\$ 3,011	\$ 3,958.01
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BE IT FURTHER RESOLVED that two (2) certified copies of this resolution shall be filed forthwith with the Director of the Division of Local Government Services for the certification of the 2021 Fire District Budget as so amended.

2021 ADOPTION CERTIFICATION

Old Bridge Township FD No. 4

FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2021 to December 31, 2021

It is hereby certified that the Fire District Budget annexed hereto is a true copy of the Budget adopted by the Board of Commissioners of the Fire District, pursuant to N.J.A.C. 5:31-2.4, on January 11, 2021.

Officer's Signature:			
Name:	Ann B. Peel		
Title:	Treasurer		
Address:	3011 Cheesequake Road, Parlin, NJ 08859		
Phone Number:	732-316-0078	Fax:	609-242-7375
E-mail address:	appeal7@optonline.net		

2021 ADOPTED BUDGET RESOLUTION

Old Bridge Township FD No. 4

FISCAL YEAR: January 1, 2021 to December 31, 2021

WHEREAS, the Annual Budget for the Old Bridge Township FD No. 4 (the 'Fire District') for the fiscal year beginning January 1, 2021 and ending December 31, 2021 has been presented for adoption before the Board of Commissioners of the Fire District at its open public meeting of January 11, 2021; and

WHEREAS, the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the adopted budget is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et seq.); and

WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$617,102.39 which includes amount to be raised by taxation of \$615,179.39, and Total Appropriations of \$617,102.39; and

WHEREAS, an election shall be held annually on the third Saturday of February in each established fire district to determine the amount to be raised by taxation for the ensuing year;

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District at an open public meeting held on January 11, 2021 that the Annual Budget of the Fire District for the fiscal year beginning January 1, 2021 and ending December 31, 2021 is hereby adopted and, shall constitute appropriations for the purposes stated and authorization of Total Revenues of \$617,102.39, which includes amount to be raised by taxation of \$615,179.39, and Total Appropriations of \$617,102.39; and

BE IT FURTHER RESOLVED, that the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

BE IT FURTHER RESOLVED, that an annual election shall be held on the third Saturday of February to determine the amount to be raised by taxation for the ensuing year. The results of which shall be subsequently certified to the Division and the Municipal Assessor.

(Secretary's Signature)

(Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
Drew Vagts				
Ann B. Peel				
Patricia Guarnera				
Anthony Guarnera				
Michael Donahue				

**Old Bridge Township FD No. 4
Middlesex**

	<i>2021 Proposed Budget</i>	<i>2020 Adopted Budget</i>	<i>\$ Increase (Decrease) Proposed vs. Adopted</i>	<i>% Increase (Decrease) Proposed vs. Adopted</i>
REVENUES AND FUND BALANCE UTILIZED				
Total Fund Balance Utilized	-	-	-	0.0%
Total Miscellaneous Anticipated Revenues	-	-	-	0.0%
Total Sale of Assets	-	-	-	0.0%
Total Interest on Investments & Deposits	600.00	600.00	-	0.0%
Total Other Revenue	-	-	-	0.0%
Total Operating Grant Revenue	1,323.00	1,323.00	-	0.0%
Total Revenues Offset with Appropriations	-	-	-	0.0%
Total Revenues and Fund Balance Utilized	1,923.00	1,923.00	-	0.0%
Amount to be Raised by Taxation to Support Budget	615,179.39	604,094.39	11,085.00	1.8%
Total Anticipated Revenues	617,102.39	606,017.39	11,085.00	1.8%
APPROPRIATIONS				
Total Administration	82,700.00	67,615.00	15,085.00	22.3%
Total Cost of Operations & Maintenance	327,500.00	316,500.00	11,000.00	3.5%
Total Appropriations Offset with Revenue (must equal Revenues Offset with Appropriations)	-	-	-	0.0%
Total Appropriated Duly Incorporated First Aid/Rescue Squad	-	-	-	0.0%
Total Deferred Charges	-	-	-	0.0%
Cash Deficit, Preceeding Year (N.J.S.A. 40A:14-78.6)	-	-	-	0.0%
Length of Service Award Program (LOSAP) Contribution	20,000.00	20,000.00	-	0.0%
Total Capital Appropriations	80,000.00	95,000.00	(15,000.00)	-15.8%
Total Principal Payments on Debt Service	89,331.38	82,546.06	6,785.32	8.2%
Total Interest Payments on Debt	17,571.01	24,356.33	(6,785.32)	-27.9%
Total Appropriations	617,102.39	606,017.39	11,085.00	1.8%
ANTICIPATED SURPLUS (DEFICIT)	-	-	-	0.0%

Instructions:

Input requested information in highlighted boxes only. Information input into yellow boxes will automatically fill throughout the rest of the workbook. Please round to the nearest whole dollar. No pennies.

The Levy Cap worksheets simplify data entry by having the user enter most data on support pages and some from this sheet. By filling in the highlighted cells on this page, each worksheet will reflect the information and automatically calculate the formulas on each individual worksheet.

Name of Fire District:	Old Bridge Township FD No. 4
County:	Middlesex
Year:	2021

Levy Cap Calculation Summary	
2020 Adopted Budget - Amount to be Raised by Taxation	\$ 604,094.00
Cap Bank Available from 2018 (See Levy Cap Certification)	\$ 164,618.00
Cap Bank Available from 2019 (See Levy Cap Certification)	\$ 50,760.00
Cap Bank Available from 2020 (See Levy Cap Certification)	\$ 37,942.00
Cap Bank Used from 2018	
Cap Bank Used from 2019	
Cap Bank Used from 2020	
Changes in Service Provider (+/-)	
DLGS Approved Adjustments	
Cancelled or Unexpended Referendum Amount (Enter as a positive number)	
Assessed Valuation of District for adopted budget	\$ 182,770,431.00
New Ratables - Increase in Valuations (New Construction and Additions)	\$ 410,000.00
Adopted Fire District Tax Rate (three decimals) per \$100	\$0.329
Projected Tax Rate based upon Proposed Levy	0.335832483